

*MONTHLY REPORT OF  
AUGUST 2018*



## FROM THE DESK OF MISSION DIRECTOR

### District Ranking:

Rank	District	District	Rank
1	Chikkaballapura	Belagavi	28
2	Bagalkot	Kodagu	29
3	Vijayapura	Bengaluru	30

Records shown above as on 31/08/2018 12:00:00

### Taluka Rankings:

Rank	Taluk	District
1	Haliyal	Uttara Kannada
2	Hubli	Dharwad
3	Bagalkot	Bagalkot

Records shown above as on 31/08/2018 12:00:00

### Applications and Disposal Trends:

	Receipts	Disposals
Month of Aug -2018	2816188	2861969
Cumulative Count	174608045	173793279

Records shown above as on 31/08/2018 12:00:00

**Over Due:** A total of 30,603 overdue were seen at the close of the month.

**Delayed Disposal:** 1,15,137 applications were disposed with delay in this month.

**Offices with 7 or more defaults:** 1,320 offices were found to have made defaults 7 or more times in this calendar month.

**Rajeev Chawla, IAS**  
**Mission Director**  
**Sakala**



## CONTENTS

CHAPTER NO.	PARTICULARS	PAGE NO.
1A	PERFORMANCE RANKING-DISTRICTS FOR AUG- 2018	1
1B	PERFORMANCE RANKING-TALUKAS FOR AUG - 2018	2
2A	CUMULATIVE REPORT-DISTRICT WISE	3
2B	CUMULATIVE REPORT-DEPARTMENT WISE	4
2C	RECEIPTS AND DISPOSALS FOR AUG - 2018– DISTRICT WISE	6
2D	RECEIPTS AND DISPOSALS FOR AUG - 2018– DEPARTMENT WISE	7
2E	DELAYED DISPOSAL TRENDS FOR AUG – 2018 DISTRICT WISE	8
2F	DELAYED DISPOSAL TRENDS FOR AUG – 2018 DEPARTMENT WISE	9
2G	OFFICES WITH 7 OR MORE THAN 7 DEFAULTS FOR AUG - 2018 DISTRICT WISE	10
2H	COMPENSATION CLAIMED STATUS- DEPARTMENT WISE	11



## CHAPTER 1A: DISTRICT PERFORMANCE RANKING FOR AUG 2018

S N	District	Ranking based on In time disposals(A)	Ranking based on SAKALA Receipts/One lakh population(B)	Overall Ranking((A+B)/2)
1	Chikkaballapura	6	5	1
2	Bagalkot	4	11	2
3	Vijayapura	15	1	3
4	Gadag	13	4	4
5	Shivamogga	3	19	5
6	Uttara Kannada	1	21	6
7	Bengaluru Rural	18	6	7
8	Kolar	11	13	8
9	Haveri	8	16	9
10	Dharwad	6	19	10
11	Kalaburagi	19	7	11
12	Chikkamagaluru	15	12	12
13	Ballari	12	15	13
14	Yadgir	26	2	14
15	Mandya	20	8	15
16	Udupi	2	26	16
17	Raichur	27	3	17
18	Ramanagara	17	14	18
19	Dakshina Kannada	10	23	19
20	Chamarajanagar	4	29	20
21	Bidar	25	9	21
22	Mysuru	9	28	22
23	Hassan	21	18	23
24	Chitradurga	14	25	24
25	Koppal	30	10	25
26	Tumakuru	24	17	26
27	Davanagere	23	22	27
28	Belagavi	22	24	28
29	Kodagu	29	27	29
30	Bengaluru	28	30	30

Records shown above as on 31/08/2018 12:00:00

**CHAPTER 1B: TALUK PERFORMANCE RANKING FOR AUG 2018 (TOP 25)**

S N	District	Taluk	Ranking based on In time disposals(A)	Ranking based on SAKALA Receipts/Ten thousand population(B)	Overall Ranking(( 50% of A+ 50% of B)/2)
1	Uttara Kannada	Haliyal	10	6	1
2	Dharwad	Hubli	15	4	2
3	Bagalkot	Bagalkot	14	12	3
4	Dharwad	Dharwad	22	5	4
5	Uttara Kannada	Kumta	3	27	5
6	Chikkaballapura	Chikkaballapura	28	7	6
7	Chikkaballapura	Bagepalli	17	20	7
8	Uttara Kannada	Sirsi	3	37	8
9	Uttara Kannada	Yellapur	6	38	9
10	Chikkamagaluru	Mudigere	37	10	10
11	Ballari	Siruguppa	28	19	11
12	Vijayapura	Bijapur	42	8	12
13	Bidar	Basavakalyan	33	22	13
14	Gadag	Gadag	53	15	14
15	Haveri	Haveri	37	32	15
16	Shivamogga	Shimoga	19	52	16
17	Ballari	Hagaribommanahalli	53	23	17
18	Bengaluru Rural	Nelamangala	63	14	18
19	Bagalkot	Bilgi	68	11	19
20	Bagalkot	Mudhol	33	47	20
21	Chikkaballapura	Chintamani	19	61	21
22	Dakshina Kannada	Puttur	42	42	22
23	Kolar	Kolar	72	17	23
24	Belagavi	Gokak	53	38	24
25	Uttara Kannada	Karwar	68	24	25

Records shown above as on 31/08/2018 12:00:00



## CHAPTER 2A: CUMULATIVE REPORT-DISTRICT WISE

S No	DISTRICT	TOTAL NO. OF RECIEPTS	TOTAL NO. OF DISPOSALS	TOTAL NO. OF APPEAL1 RECEIVED	TOTAL NO. OF APPEAL_1 RECIEPTS DISPOSALS	TOTAL NO. OF APPEAL2 RECEIVED	TOTAL NO. OF APPEAL 2 DISPOSALS	NO. OF PENDENCY AFTER DUE DATE
1	Bengaluru	28388647	28287594	724	481	25	7	6916
2	Belagavi	11557364	11516835	103	84	3	3	4040
3	Raichur	5486979	5441374	233	172	64	54	3287
4	Vijayapura	5884989	5844557	63	47	2	1	1914
5	Mysuru	8335993	8309251	70	55	1	1	1370
6	Kodagu	1395782	1389120	4	3	0	0	1231
7	Koppal	3880464	3859944	73	35	0	0	1167
8	Ballari	6967256	6934163	208	104	36	30	990
9	Dharwad	5225931	5197839	51	50	34	34	895
10	Kalaburagi	6616907	6560508	137	130	5	4	802
11	Tumakuru	8686441	8637932	94	82	2	2	789
12	Mandya	6038549	6014660	60	39	3	2	786
13	Ramanagara	3257557	3250434	16	12	0	0	677
14	Davanagere	5318718	5282503	344	316	73	72	562
15	Bagalkot	5364937	5348382	170	41	12	2	537
16	Haveri	3987685	3971937	54	51	9	9	514
17	Yadgir	2960559	2935371	73	72	1	1	507
18	Kolar	5154836	5139049	77	71	3	3	499
19	Chikkamagaluru	3381616	3367186	28	19	3	3	478
20	Dakshina Kannada	5646957	5627064	10	9	0	0	472
21	Hassan	5654710	5633267	37	30	1	1	425
22	Chitradurga	4756835	4724588	39	35	2	2	304
23	Bidar	4349269	4312465	111	89	4	2	292
24	Chikkaballapura	4540963	4520599	62	56	1	1	292
25	Gadag	3135753	3116943	17	17	3	3	284
26	Chamarajana gar	2700688	2691784	37	36	1	1	258
27	Bengaluru Rural	3169716	3158363	58	35	0	0	152
28	Uttara Kannada	4250583	4239742	28	26	2	2	94
29	Shivamogga	5085689	5066897	27	25	0	0	62
30	Udupi	3425672	3412928	24	24	1	1	6
	<b>Total</b>	<b>28388647</b>	<b>28287594</b>	<b>3032</b>	<b>2246</b>	<b>291</b>	<b>241</b>	<b>30602</b>

Records shown above as on 31/08/2018 12:00:00

## CHAPTER 2B: CUMULATIVE REPORT-DEPARTMENT WISE

S No	MAIN DEPARTMENT	TOTAL NO. OF RECIEPTS	TOTAL NO. OF DISPOSALS	TOTAL NO. OF APPEAL1 RECEIVED	TOTAL NO. OF APPEAL1 DISPOSALS	TOTAL NO. OF APPEAL 2 RECEIVED	TOTAL NO. OF APPEAL2 DISPOSALS	PENDENCY AFTER DUE DATE
1	REVENUE	84171129	83579688	2570	1955	265	224	19268
2	URBAN DEVELOPMENT	470871	457657	95	33	6	2	4873
3	REVENUE (IGRS)	11719910	11708975	0	0	0	0	1479
4	TRANSPORT	33969611	33927984	7	5	0	0	1285
5	URBAN DEVELOPMENT DEPARTMENT(Municipal Administration and Urban Development Authorities)	4585563	4570607	63	43	0	0	1156
6	RDPR	7610265	7597471	186	146	16	11	862
7	HOME DEPARTMENT	7002197	6959305	26	7	0	0	762
8	FOREST, ECOLOGY AND ENVIRONMENT	33311	31323	0	0	0	0	224
9	PRIMARY AND SECONDARY EDUCATION	711726	706968	64	48	3	3	163
10	HEALTH AND FAMILY WELFARE	1780270	1778384	0	0	0	0	106
11	HOUSING DEPARTMENT	14406	14269	0	0	0	0	104
12	DEPARTMENT OF WOMEN AND CHILD	1678167	1676009	0	0	0	0	82
13	DEPARTMENT OF HIGHER EDUCATION	307366	304074	4	0	0	0	57
14	ENERGY DEPARTMENT	8264	5852	0	0	0	0	36
15	ANIMAL HUSBANDRY AND FISHERIES	52833	52545	0	0	0	0	35
16	CO-OPERATION	134278	132970	0	0	0	0	31
17	LABOUR DEPARTMENT	916212	912317	0	0	0	0	23
18	KANNADA AND CULTURE	4598	4574	0	0	0	0	20
19	FOOD, CIVIL SUPPLIES, CONSUMER AFFAIRS AND LEGAL METROLOGY	5705735	5705087	2	2	1	1	15
20	COMMERCE AND INDUSTRIES DEPARTMENT (Mines and MSME)	168596	168473	2	1	0	0	7
21	DEPARTMENT OF YOUTH EMPOWERMENT AND SPORTS	1448	1440	0	0	0	0	5
22	PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT	2317	2308	0	0	0	0	4
23	COMMERCE AND INDUSTRIES	1196	1108	0	0	0	0	3
24	MINOR IRRIGATION AND GROUND WATER DEVELOPMENT	487	424	0	0	0	0	1
25	FINANCE DEPARTMENT	12732084	12732079	13	6	0	0	1

S No	MAIN DEPARTMENT	TOTAL NO. OF RECIEPTS	TOTAL NO. OF DISPOSALS	TOTAL NO. OF APPEAL1 RECEIVED	TOTAL NO. OF APPEAL1 DISPOSALS	TOTAL NO. OF APPEAL 2 RECEIVED	TOTAL NO. OF APPEAL2 DISPOSALS	PENDENCY AFTER DUE DATE
26	INFORMATION TECHNOLOGY,BIO TECHNOLOGY AND SCIENCE AND TECHNOLOGY DEPARTMENT	48	25	0	0	0	0	0
27	DPAR	1157	1156	0	0	0	0	0
28	HORTICULTURE AND SERICULTURE	60748	60731	0	0	0	0	0
29	BACKWARD CLASSES WELFARE	762390	698643	0	0	0	0	0
30	WATER RESOURCES	160	135	0	0	0	0	0
31	DEPARTMENT OF INFORMATION AND PUBLIC RELATIONS	702	698	0	0	0	0	0
	<b>Total:</b>	<b>174608045</b>	<b>173793279</b>	<b>3032</b>	<b>2246</b>	<b>291</b>	<b>241</b>	<b>30602</b>

Records shown above as on 31/08/2018 12:00:00

**CHAPTER 2C: RECEIPTS AND DISPOSALS FOR AUG 2018- DISTRICT WISE**

<b>S No</b>	<b>DISTRICT</b>	<b>NO. OF SAKALA RECIPTS DURING THE MONTH</b>	<b>NO. OF SAKALA DISPOSALS DURING THE MONTH</b>
1	Bagalkot	100314	102250
2	Ballari	128698	135479
3	Belagavi	203923	201664
4	Bengaluru	317190	304476
5	Bengaluru Rural	51960	55128
6	Bidar	95869	95281
7	Chamarajanagar	36068	37793
8	Chikkaballapura	69873	68969
9	Chikkamagaluru	60704	59978
10	Chitradurga	65998	69218
11	Dakshina Kannada	87124	86123
12	Davanagere	82856	88331
13	Dharwad	86885	86099
14	Gadag	59028	62195
15	Hassan	84023	85014
16	Haveri	75639	73009
17	Kalaburagi	143854	146912
18	Kodagu	18247	16573
19	Kolar	80649	81571
20	Koppal	72702	76315
21	Mandya	101535	103566
22	Mysuru	105246	109135
23	Raichur	112861	125395
24	Ramanagara	52591	53835
25	Shivamogga	82048	83438
26	Tumakuru	128970	134473
27	Udupi	40988	42612
28	Uttara Kannada	64310	63931
29	Vijayapura	140402	141601
30	Yadgir	65633	71605
	<b>Total</b>	<b>2816188</b>	<b>2861969</b>

Records shown above as on 31/08/2018 12:00:00

## CHAPTER 2D: RECEIPTS AND DISPOSALS FOR AUG 2018- DEPARTMENT WISE

S No	MAIN DEPARTMENT	NO. OF SAKALA RECIPTS DURING THE MONTH	NO. OF SAKALA DISPOSALS DURING THE MONTH
1	ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT	4676	4765
2	BACKWARD CLASSES WELFARE DEPARTMENT	26605	0
3	CO-OPERATION DEPARTMENT	1138	1085
4	COMMERCE AND INDUSTRIES DEPARTMENT	301	333
5	COMMERCE AND INDUSTRIES DEPARTMENT (Mines and MSME)	254	242
6	DEPARMENT OF PERSONNEL & ADMINISTRATIVE REFORMS	3	2
7	DEPARTMENT OF HIGHER EDUCATION	9713	9360
8	DEPARTMENT OF INFORMATION AND PUBLIC RELATIONS	46	45
9	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	18204	19832
10	DEPARTMENT OF YOUTH EMPOWERMENT AND SPORTS	20	23
11	ENERGY DEPARTMENT	3420	3412
12	FINANCE DEPARTMENT	8	9
13	FOOD, CIVIL SUPPLIES, CONSUMER AFFAIRS AND LEGAL METROLOGY DEPARTMENT	105783	106491
14	FOREST, ECOLOGY AND ENVIRONMENT DEPARTMENT	1179	1135
15	HEALTH AND FAMILY WELFARE DEPARTMENT	29597	30242
16	HOME DEPARTMENT	93159	97078
17	HORTICULTURE AND SERICULTURE DEPARTMENT	848	840
18	HOUSING DEPARTMENT	96	159
19	INFORMATION TECHNOLOGY,BIO TECHNOLOGY AND SCIENCE AND TECHNOLOGY DEPARTMENT	25	3
20	KANNADA AND CULTURE DEPARTMENT	274	266
21	LABOUR DEPARTMENT	11343	11168
22	MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DEPARTMENT	95	107
23	PRIMARY AND SECONDARY EDUCATION	8674	8320
24	PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT	16	15
25	REVENUE DEPARTMENT	1594035	1666202
26	REVENUE DEPARTMENT(IGRS)	262866	263031
27	RURAL DEVELOPMENT AND PANCHAYAT RAJ	97120	96677
28	TRANSPORT DEPARTMENT	491210	484283
29	URBAN DEVELOPMENT DEPARTMENT	8668	6996
30	URBAN DEVELOPMENT DEPARTMENT(Municipal Administration and Urban Development Authorities)	46728	49786
31	WATER RESOURCES DEPARTMENT	84	62
	<b>Total</b>	<b>2816188</b>	<b>2861969</b>

Records shown above as on 31/08/2018 12:00:00

**CHAPTER 2E: AGEING REPORT OF DELAYED DISPOSALS FOR AUG  
2018- DISTRICT WISE**

S No	District Name	Ageing 1-3 Days	Ageing 4-7 Days	Ageing 8-14 Days	Ageing 15-30 Days	Ageing More than 30 Days	Delayed disposal Total
1	Bagalkot	997	175	112	69	127	1480
2	Ballari	2612	598	392	148	236	3986
3	Belagavi	6262	1273	683	429	426	9073
4	Bengaluru	17256	3277	713	351	515	22112
5	Bengaluru Rural	1280	363	82	64	134	1923
6	Bidar	4386	631	82	41	143	5283
7	Chamarajanagar	315	48	11	28	126	528
8	Chikkaballapura	829	115	61	21	13	1039
9	Chikkamagaluru	1478	220	68	29	118	1913
10	Chitradurga	1654	186	85	47	176	2148
11	Dakshina Kannada	1248	315	155	112	424	2254
12	Davanagere	3838	400	107	74	110	4529
13	Dharwad	1036	160	43	41	47	1327
14	Gadag	1643	102	25	10	84	1864
15	Hassan	3135	317	42	127	149	3770
16	Haveri	1193	136	132	57	170	1688
17	Kalaburagi	4441	633	390	110	93	5667
18	Kodagu	635	338	149	24	130	1276
19	Kolar	1516	473	112	59	110	2270
20	Koppal	3440	999	897	661	322	6319
21	Mandya	3326	365	107	106	253	4157
22	Mysuru	1815	216	138	50	370	2589
23	Raichur	6808	1067	252	115	140	8382
24	Ramanagara	947	172	80	67	537	1803
25	Shivamogga	815	106	47	16	85	1069
26	Tumakuru	4498	906	740	572	296	7012
27	Udupi	94	40	31	12	226	403
28	Uttara Kannada	217	35	11	10	81	354
29	Vijayapura	3258	669	125	101	309	4462
30	Yadgir	3822	325	156	75	72	4450
	<b>Total</b>	<b>84794</b>	<b>14660</b>	<b>6028</b>	<b>3626</b>	<b>6029</b>	<b>115137</b>

Records shown above as on 31/08/2018 12:00:00

## CHAPTER 2F: DELAYED DISPOSALS FOR AUG 2018- DEPARTMENT WISE

S No	Main Department	1-3 Days	4-7 Days	8-14 Days	15-30 Days	More than 30 Days	Total Delayed disposals
1	ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT	130	10	7	3	0	150
2	CO-OPERATION DEPARTMENT	42	10	2	1	1	56
3	COMMERCE AND INDUSTRIES	37	8	1	1	0	47
4	COMMERCE AND INDUSTRIES DEPARTMENT (Mines and MSME)	3	1	3	0	0	7
5	DEPARTMENT OF HIGHER EDUCATION	122	34	12	4	20	192
6	DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT	155	22	7	0	8	192
7	DEPARTMENT OF YOUTH EMPOWERMENT AND SPORTS	1	1	0	0	0	2
8	ENERGY DEPARTMENT	57	8	6	0	1	72
9	FINANCE DEPARTMENT	0	0	0	0	1	1
10	FOOD, CIVIL SUPPLIES, CONSUMER AFFAIRS AND LEGAL METROLOGY	335	52	8	4	1	400
11	FOREST, ECOLOGY AND ENVIRONMENT DEPARTMENT	32	22	41	24	41	160
12	HEALTH AND FAMILY WELFARE DEPARTMENT	637	77	50	49	68	881
13	HOME DEPARTMENT	4723	1243	395	170	55	6586
14	HORTICULTURE AND SERICULTURE DEPARTMENT	24	0	0	0	0	24
15	HOUSING DEPARTMENT	3	8	0	2	0	13
16	KANNADA AND CULTURE DEPARTMENT	12	2	1	2	0	17
17	LABOUR DEPARTMENT	112	20	51	10	33	226
18	MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DEPARTMENT	2	0	5	0	2	9
19	PRIMARY AND SECONDARY EDUCATION	530	60	8	4	0	602
20	PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT	0	0	0	0	1	1
21	REVENUE DEPARTMENT	60554	10167	3816	2391	4041	80969
22	REVENUE DEPARTMENT(IGRS)	10764	1548	780	418	160	13670
23	RURAL DEVELOPMENT AND PANCHAYAT RAJ	1338	213	124	44	42	1761
24	TRANSPORT DEPARTMENT	1647	231	92	37	1	2008
25	URBAN DEVELOPMENT	486	386	281	220	262	1635
26	URBAN DEVELOPMENT DEPARTMENT(Municipal Administration and Urban Development Authorities)	3046	537	338	242	1291	5454
27	WATER RESOURCES DEPARTMENT	2	0	0	0	0	2
	<b>Total</b>	<b>84794</b>	<b>14660</b>	<b>6028</b>	<b>3626</b>	<b>6029</b>	<b>115137</b>

Records shown above as on 31/08/2018 12:00:00

**CHAPTER 2G: OFFICES WITH 7 OR MORE DEFAULTS FOR AUG 2018-  
DISTRICT WISE**

S.N	District	No. of Offices with 7 or more than 7 defaults
1	Bengaluru	237
2	Tumakuru	71
3	Belagavi	69
4	Mandya	60
5	Ballari	59
6	Raichur	59
7	Kalaburagi	55
8	Hassan	49
9	Mysuru	48
10	Haveri	41
11	Koppal	40
12	Bidar	40
13	Davanagere	38
14	Vijayapura	38
15	Kolar	38
16	Dakshina Kannada	37
17	Dharwad	36
18	Chikkaballapura	34
19	Chikkamagaluru	32
20	Kodagu	30
21	Bagalkot	30
22	Gadag	30
23	Bengaluru Rural	29
24	Yadgir	28
25	Ramanagara	27
26	Chitradurga	27
27	Shivamogga	15
28	Chamarajanagar	12
29	Uttara Kannada	7
30	Udupi	4
	<b>Total</b>	<b>1320</b>

Records shown above as on 31/08/2018 12:00:00



## CHAPTER 2H: COMPENSATION CLAIMED STATUS- DEPARTMENT WISE

S.N	Department Name	No of applications for compensation	Compensation claimed (in Rs)
1	REVENUE DEPARTMENT	746	88415
2	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	103	13122
3	DEPARTMENT OF PUBLIC INSTRUCTION	37	6840
4	SURVEY AND SETTLEMENT COMMISSIONER	34	2342
5	BRUHAT BANGALORE MAHANAGARA PALIKE	26	1470
6	CITY MUNICIPAL COUNCIL	11	1040
7	HOME DEPARTMENT	6	640
8	COMMERCIAL TAXES DEPARTMENT	3	440
9	TOWN MUNICIPAL COUNCIL	2	80
10	TRANSPORT DEPARTMENT	2	60
11	BANGALORE WATER SUPPLY AND SEWERAGE BOARD	1	60
12	CITY CORPORATION (Other than BBMP)	1	40
13	COMMERCE AND INDUSTRIES DEPARTMENT	1	20
14	FOOD AND CIVIL SUPPLIES DEPARTMENT	1	20
	<b>Grand Total</b>	<b>974</b>	<b>114589</b>

Records shown above as on 31/08/2018 12:00:00

**Disclaimer: Data may vary due to Technical updates between portals of various Departments and differential time these reports are drawn from the portal**